



**PARKS, RECREATION and HISTORIC  
PRESERVATION**  
*DIPATTAMENTON PLASET YAN DIBUETSION*  
**GOVERNMENT OF GUAM**



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February 26, 2010

To: **Judith T. Won Pat, Speaker 30<sup>th</sup> Guam Legislature**  
Doris Flores Brooks, Public Auditor

From: Director, Department of Parks & Recreation

Subject: **FY2010 1<sup>st</sup> Quarter TAF Financial Statement – YPAO RENOVATIONS**

2010 FEB 26 10 28

Hafa Adai! Pursuant to P.L. 30-55 the Department of Parks and Recreation is hereby submitting the 1<sup>st</sup> Quarter Financial Statement for the Tourist Attraction Fund for the Ypao Renovation Project.

If you should require any additional information please contact Ms. Kathleen Peredo at 475-6296/97.

Si Xuyos Ma'ase!

JOSEPH W. DUENAS

11-26/10  
30-10-0/89

Government of Guam  
Fiscal Year 2010  
First Quarter Report

[BBMR BD-1]

Function:  
Agency: DEPARTMENT OF PARKS AND RECREATION  
Program: Tourist Attraction Fund/Ypao Renovations

AS400 Account Code	Appropriation Classification	A	B	Governor's Request P.L. 30-55				C	D	E	F	G	H
		FY2009 Expenditures & Encumbrances	FY 2010 Authorized Level	FY 2010 1st Qtr 10/01 - 12/31	FY 2010 2nd Qtr 01/01 - 03/31	FY 2010 3rd Qtr 04/01 - 06/30	FY 2010 4th Qtr 07/01 - 09/30	FY 2010 Cumulative Total	FY 2010 Appropriation Variance				
<b>PERSONNEL SERVICES</b>													
111	Regular Salaries/Increments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
112	Overtime/Special Pay	0	0	0	0	0	0	0	0	0	0	\$0	\$0
113	Benefits	0	0	0	0	0	0	0	0	0	0	\$0	\$0
<b>TOTAL PERSONNEL SERVICES</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>OPERATIONS</b>													
220	TRAVEL- Off-Island/Local Mileage Reimburs.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
230	CONTRACTUAL SERVICES:	0	52,000	0	0	0	0	0	0	0	0	\$0	\$52,000
233	OFFICE SPACE RENTAL:	0	0	0	0	0	0	0	0	0	0	\$0	\$0
240	SUPPLIES & MATERIALS:	0	0	0	0	0	0	0	0	0	0	\$0	\$0
250	EQUIPMENT:	0	0	0	0	0	0	0	0	0	0	\$0	\$0
280	SUB-RECIPIENT/SUBGRANT:	0	0	0	0	0	0	0	0	0	0	\$0	\$0
290	MISCELLANEOUS:	0	0	0	0	0	0	0	0	0	0	\$0	\$0
<b>TOTAL OPERATIONS</b>		\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000
<b>UTILITIES</b>													
361	Power	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
362	Water/ Sewer	0	0	0	0	0	0	0	0	0	0	\$0	\$0
363	Telephone/ Toll	0	0	0	0	0	0	0	0	0	0	\$0	\$0
<b>TOTAL UTILITIES</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
701	<b>INDIRECT COST</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
450	<b>CAPITAL OUTLAY</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL APPROPRIATIONS</b>		\$0	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,000

1/ Specify Fund Source

FULL TIME EQUIVALENCIES (FTEs)													
UNCLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL FTEs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

# GUAM PARKS

17-Aug-02

## Agat/Hågat

1. Old Agat Family Beach Park **(H)**  
(Agat Invasion Beach)
2. Nimitz Beach Park **(H)**  
(Pagachao Beach Site)
3. Taelayac Bridge **(GN)**
4. Taleyfac Bridge **(GN)**

## Asan/Assan

5. Asan Memorial Beach Park **(GN)**

## Chalan Pago/Chalan Págu

6. Francisco (Gonga) Perez Beach Park **(H)**  
(Pago Bay/Pago Beach/Pago Bay Pillbox)

## Dededo

7. Astumbo Gardens
8. Dededo Buffer Strip
9. Fern Terrace
10. GHURA 501
11. GHURA 505
12. Liguán Terrace 1
13. Liguán Terrace 2
14. Liguán Terrace 3
15. Park 8
16. Puntan dos Amantes **(NNL)**
17. Sagan Ypaopao I
18. Sagan Ypaopao II
19. Tanguisson Beach Park
20. Wettengel Park
21. Ypaopao I (Multipurpose Court)
22. Ypaopao II (Softball Field)
23. Ypaopao III (Children's Playground)

## Hagåtña

24. Adelup Beach Park **(GN)**  
(WW II Fortification)
25. Agana Naval Cemetery **(GN)**
26. Chief Quipuha Park
27. Fort Santa Agueda Park **(GN)**
28. Governor's Park
29. Great Seal of Guam Park
30. Japanese Caves **(GN)**
31. Latte Stone Park
32. Marine Drive Strip
33. Padre Palomo Beach Park **(H)**  
(Padre Palomo Park)
34. Plaza de España **(GN)**
35. Skinner Plaza Park **(H)**  
(Skinner Plaza/Skinner Monument/  
Guam Heroes Memorial)
36. Statue of Liberty Park **(H)**  
(Paseo de Susana)
37. Veteran's Sunset Park
38. West Agana Beach Park

## Inarajan/Inaláhan

39. Chief Gadao Park **(GN)**

(Old Baptist Church)

40. Saluglula Beach Park
41. Talofofu Beach Park **(H)**  
(Talofofu Bay Site)

## Merizo/Malesso

42. Merizo Children's Playground
43. Merizo Pier Park **(GN)**  
(Merlyn G. Cook School)

## Piti

44. Atantano Shrine **(GN)**
45. Guam Veteran's Cemetery
46. Nimitz Hill Park
47. Tepungan Beach Park
48. Vicente A. Limtiaco Cemetery

## Santa Rita

49. Afleje Memorial Beach Park **(H)**  
(Dadi Beach/Dadi Beach Japanese Fortification/  
Dadi Beach Rock Shelter)

## Talofofu

50. Ipan Beach Park **(H)**  
(Ipan)

## Tamuning/Tumon

51. Apotguan Beach Park **(H)**  
(Apotguan)
52. Chinese Park
53. Gov. Joseph F. Flores Beach Park **(GN)**  
(Ypao Beach Archaeological Site)
54. Matapang Beach Park **(H)**  
(Matapang Pillbox/Matapang Beach Site)

## Umatac/Humåtak

55. Cetti Bay Overlook
56. Fort Soledad Park **(GN)**
57. Memorias Para I Lala-hita Park
58. Sella Bay Overlook **(H)**  
(Sella Bay Overlook Latte Set)
59. Southern Mountains Overlook **(H)**  
(Umatac Ridge)
60. Umatac Bay Park **(G)**  
(Magellan Monument)  
*GHPO Note: Entire Village of Umatac is Historic-  
UMATAC VILLAGE (H)*

## Yigo

61. GHURA 506
62. Ponderosa Park
63. Springhill Park

## Yona

64. Col. Stanley Bohnic Baseball Field
65. Man Apu Park
66. Ralph Balajadia Park
67. Tagachang Beach Park **(H)**  
(Tagachan)